

	2010-2011	ORIG. 2011-2012	BUDGET 2011-2012	ACTUAL YTD	AMENDED 2011-12	PROPOSED			
CATEGORY DESCRIPTION	ACTUAL	BUDGET	BALANCE	2011-2012	BUDGET	2012-2013			
<b>INCOME</b>									
403 CURRENT REAL PROP TAX	\$ 97,527.37	\$ 97,000.00	\$ 97,050.42	\$ -50.42	\$ 97,000.00	\$ 95,098.00			
404 ADM FEE .5% SUMMER TAX COL	\$ 7,124.21	\$ 10,500.00	\$ 4,337.92	\$ 6,162.08	\$ 10,500.00	\$ 6,600.00			
405 WINTER .5% ADM. FEE	\$ 4,300.82		\$ 11.75	\$ -11.75	\$ -	\$ 3,400.00			
410 PERSONAL PROP. TAX	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
426 SPECIFIC TRAILER TAX	\$ 403.00	\$ 400.00	\$ 120.00	\$ 280.00	\$ 400.00	\$ 400.00			
427 SPECIFIC TRAILER TAX 3%	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
428 SPECIFIC TRAIL TAX INTEREST	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
440 PILT (SWAMPLAND TAX)	\$ 183.05	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00			
446 INTEREST & PEN. PROP TAX	\$ 2,511.68	\$ 700.00	\$ 511.36	\$ 188.64	\$ 700.00	\$ 700.00			
501 DOG TAX LICENSE	\$ 30.00	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
574 STATE SHARED REVENUE			\$ -	\$ -	\$ -				
576 CONSTITUTIONAL	\$ 210,834.00	\$ 200,000.00	\$ 77,954.00	\$ 122,046.00	\$ 200,000.00	\$ 200,000.00			
577 STATUTORY	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
574 STATE SHARED REVENUE-OTHER			\$ -	\$ -	\$ -				
575 REIMB STATE SUMMER TAX COLL.	\$ 6,295.50	\$ 6,000.00	\$ -262	\$ 6,262.00	\$ 6,000.00	\$ 6,000.00			
620 FRANCHISE FEES	\$ 13,095.06	\$ 1.00	\$ -10644.34	\$ 10,645.34	\$ 1.00	\$ 12,000.00			
628 CEMETERY GRAVE OPENING	\$ 2,275.00	\$ 1,500.00	\$ -2275	\$ 3,775.00	\$ 1,500.00	\$ 1,500.00			
629 CEMETERY MARKER FOUNDATIO	\$ 1,055.25	\$ 500.00	\$ -1484.56	\$ 1,984.56	\$ 500.00	\$ 500.00			
631 METRO ACT	\$ 5,171.16	\$ 5,000.00	\$ 251.00	\$ 4,749.00	\$ 5,000.00	\$ 5,000.00			
642 CEMETERY LOT SALES	\$ 1,740.00	\$ 750.00	\$ 630.00	\$ 120.00	\$ 750.00	\$ 600.00			
643 WASTE HAULERS FRANCHISE FEE	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
665 HALL RENT	\$ 4,235.00	\$ 2,500.00	\$ -1445	\$ 3,945.00	\$ 2,500.00	\$ 3,500.00			
667 PAVILION HALL PARK SHELTER REN	\$ 100.00	\$ 1.00	\$ -104	\$ 105.00	\$ 1.00	\$ 1.00			
673 INTEREST	\$ 4,955.79	\$ 5,000.00	\$ 413.43	\$ 4,586.57	\$ 5,000.00	\$ 4,500.00			
674 DONATIONS & CONTRIB. PARKS	\$ 467.13	\$ 1.00	\$ -1070.77	\$ 1,071.77	\$ 1.00	\$ 1.00			
692 REIMB.	\$ 763.38	\$ 1.00	\$ -354.73	\$ 355.73	\$ 1.00	\$ 1.00			
693 REFUNDS	\$ -	\$ 1.00	\$ 1	\$ -	\$ 1.00	\$ 1.00			
694 MISC. REVENUE	\$ 472.17	\$ 75.00	\$ -489.67	\$ 564.67	\$ 75.00	\$ 300.00			
695 ADVANCE FROM FUND BALANCE	\$ 161,291.73	\$ 77,723.72	\$ 142158.72	\$ -	\$ 142,158.72	\$ 91,733.00			
<b>TOTAL INCOME</b>	<b>\$ 524,831.30</b>	<b>\$ 407,859.72</b>	<b>\$ 305,515.53</b>	<b>\$ 166,779.19</b>	<b>\$ 472,294.72</b>	<b>\$ 432,041.00</b>			
<b>COMPARISON INCOME TO</b>	<b>\$ 524,831.30</b>	<b>\$ 407,859.72</b>				<b>\$ 432,041.00</b>			
<b>    EXPENSE</b>	<b>\$ 524,831.30</b>	<b>\$ 407,859.72</b>				<b>\$ 432,041.00</b>			
<b>    DIFFERENCE</b>	<b>\$ (0.00)</b>	<b>\$ (0.00)</b>				<b>\$ -</b>			

	2010-2011	ORIG. 2011-2012	BUDGET 2011-2012	ACTUAL YTD	AMENDED 2011-2012	PROPOSED			
CATEGORY DESCRIPTION	ACTUAL	BUDGET	BALANCE	2011-2012	BUDGET	2012-2013			
<b>EXPENSES</b>									
<b>101 TOWNSHIP BOARD</b>									
702 WAGES	\$ 8,281.44	\$ 8,405.80	\$ 2,279.19	\$ 6,126.61	\$ 8,405.80	\$ 8,406.00	ROUND UP		
703 PER DIEM	\$ 630.00	\$ 500.00	\$ 130.00	\$ 870.00	\$ 1,000.00	\$ 1,000.00			
726 OFFICE SUPPLIES	\$ 737.65	\$ 1,000.00	\$ 1.04	\$ 498.96	\$ 500.00	\$ 1,000.00			
728 POSTAGE	\$ 36.24	\$ 500.00	\$ 461.66	\$ 38.34	\$ 500.00	\$ 150.00			
800 CONTRACTUAL SERVICES	\$ 982.93	\$ 900.00	\$ 435.76	\$ 464.24	\$ 900.00	\$ 600.00			
870 MILEAGE	\$ 1,679.17	\$ 1,400.00	\$ 362.50	\$ 1,037.50	\$ 1,400.00	\$ 1,400.00			
874 PENSION	\$ 14,163.37	\$ 15,000.00	\$ 4,170.45	\$ 10,829.55	\$ 15,000.00	\$ 15,000.00			
900 PRINTING & PUBLISHING	\$ 6,527.16	\$ 6,500.00	\$ 208.43	\$ 6,841.57	\$ 7,050.00	\$ 6,500.00			
956 MISC	\$ 10.27	\$ 250.00	\$ 248.09	\$ 1.91	\$ 250.00	\$ 250.00			
957 RETURN & ALLOWANCE	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
958 MEMBERSHIP & DUES	\$ 1,868.52	\$ 3,000.00	\$ 1,294.47	\$ 1,705.53	\$ 3,000.00	\$ 3,000.00			
960 EDUCATION & TRAINING	\$ 1,509.06	\$ 3,000.00	\$ 2,638.00	\$ 362.00	\$ 3,000.00	\$ 3,000.00			
961 PUBLIC RELATIONS	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00			
970 SMALL FIXED ASSETS	\$ -	\$ 1,500.00	\$ 597.00	\$ 903.00	\$ 1,500.00	\$ 1,500.00			
971 CAPITOL OUTLAY SOFTWARE	\$ 270.00	\$ 1,500.00	\$ 1,185.00	\$ 315.00	\$ 1,500.00	\$ 6,000.00	ASSESSING & TREAS SOFTWARE		
972 LARGE FIXED ASSETS	\$ 1,333.00	\$ 2,000.00	\$ 1,450.00	\$ -	\$ 1,450.00	\$ 1,500.00			
<b>TOTAL 101 TWP. BOARD</b>	<b>\$ 38,028.81</b>	<b>\$ 45,956.80</b>	<b>\$ 15,962.59</b>	<b>\$ 29,994.21</b>	<b>\$ 45,956.80</b>	<b>\$ 49,807.00</b>			
<b>171 SUPERVISOR</b>									
702 WAGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
706 DEPUTY SUPERVISOR	\$ 12,000.00	\$ 12,180.00	\$ 3,045.00	\$ 9,135.00	\$ 12,180.00	\$ 13,500.00			
708 MEDICAL WAGES	\$ 1,539.84	\$ 1,562.90	\$ 390.74	\$ 1,172.16	\$ 1,562.90	\$ 1,594.00	0.02%	\$ 31.10	INCREASE
726 OFFICE SUPPLIES	\$ 79.98	\$ 250.00	\$ 216.26	\$ 33.74	\$ 250.00	\$ 250.00			
728 POSTAGE	\$ -	\$ 10.00	\$ 10.00	\$ -	\$ 10.00	\$ 10.00			
956 MISC.	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
<b>TOTAL 171 SUPERVISOR</b>	<b>\$ 13,619.82</b>	<b>\$ 14,003.90</b>	<b>\$ 3,663.00</b>	<b>\$ 10,340.90</b>	<b>\$ 14,003.90</b>	<b>\$ 16,355.00</b>			
<b>191 ELECTIONS</b>									
702 WAGES	\$ 3,946.48	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 5,500.00			
703 TRAINING WAGES	\$ 1,072.55	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 1,250.00	\$ 1,500.00			
726 OFFICE SUPPLIES	\$ 791.16	\$ 800.00	\$ 749.32	\$ 50.68	\$ 800.00	\$ 500.00			
728 POSTAGE	\$ 863.86	\$ 900.00	\$ 812.00	\$ 88.00	\$ 900.00	\$ 900.00			
818 CONTRACTUAL SERVICES	\$ 400.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 700.00			
900 PRINTING & PUBLISHING	\$ 142.60	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 200.00			
956 MISC. ELECTIONS	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
969 MEALS	\$ 78.55	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ 350.00			
<b>TOTAL 191 ELECTIONS</b>	<b>\$ 7,295.20</b>	<b>\$ 6,101.00</b>	<b>\$ 5,962.32</b>	<b>\$ 138.68</b>	<b>\$ 6,101.00</b>	<b>\$ 9,651.00</b>			

	2010-2011	PROPOSED	BUDGET 2011-2012	ACTUAL	AMENDED 2011-2012	PROPOSED			
CATEGORY DESCRIPTION	ACTUAL	2011-2012	BALANCE	2011-2012	BUDGET	2012-2013			
<b>209 ASSESSING</b>									
702 WAGES	\$ 24,596.16	\$ 24,965.04	\$ 6,241.26	\$ 18,723.78	\$ 24,965.04	\$ 24,966.00	ROUND UP		
726 OFFICE SUPPLIES	\$ 382.19	\$ 500.00	\$ 473.01	\$ 26.99	\$ 500.00	\$ 500.00			
728 POSTAGE	\$ 44.00	\$ 100.00	\$ 100.00		\$ 100.00	\$ 100.00			
956 MISC.	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
874 PENSION-ASSESSOR	\$ 4,919.28	\$ 4,993.01	\$ 1,248.29	\$ 3,744.72	\$ 4,993.01	\$ 4,494.00	ROUND UP		
<b>TOTAL 209 ASSESSING</b>	<b>\$ 29,941.63</b>	<b>\$ 30,559.05</b>	<b>\$ 8,063.56</b>	<b>\$ 22,495.49</b>	<b>\$ 30,559.05</b>	<b>\$ 30,061.00</b>			
<b>215 CLERK</b>									
702 WAGES	\$ 25,150.68	\$ 25,527.89	\$ 6,382.01	\$ 19,145.88	\$ 25,527.89	\$ 25,528.00	ROUND UP		
708 CLERK MEDICAL WAGES	\$ 1,539.84	\$ 1,562.90	\$ 8.72	\$ 1,554.18	\$ 1,562.90	\$ 1,594.00	0.02% \$ 31.10	INCREASE	
706 DEPUTY CLERK	\$ 1,467.75	\$ 1,700.13	\$ 527.97	\$ 1,172.16	\$ 1,700.13	\$ 2,025.00	*15.00 HR PER MO		
726 OFFICE SUPPLIES	\$ 687.84	\$ 700.00	\$ 483.77	\$ 216.23	\$ 700.00	\$ 700.00			
728 POSTAGE	\$ 288.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00			
956 MISC	\$ 32.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00			
<b>TOTAL 215 CLERK</b>	<b>\$ 29,166.11</b>	<b>\$ 30,090.92</b>	<b>\$ 8,002.47</b>	<b>\$ 22,088.45</b>	<b>\$ 30,090.92</b>	<b>\$ 30,447.00</b>			
<b>247 BOARD OF REVIEW</b>									
702 WAGES	\$ 690.00	\$ 1,000.00	\$ 910.00	\$ 90.00	\$ 1,000.00	\$ 1,000.00			
969 MEALS		\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
956 MISC. (OTHER 247)	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ 50.00			
<b>TOTAL 247 BOARD OF REVIEW</b>	<b>\$ 690.00</b>	<b>\$ 1,051.00</b>	<b>\$ 961.00</b>	<b>\$ 90.00</b>	<b>\$ 1,051.00</b>	<b>\$ 1,051.00</b>			
<b>253 TREASURER</b>									
702 WAGES	\$ 14,169.24	\$ 14,381.75	\$ 3,595.43	\$ 10,786.32	\$ 14,381.75	\$ 14,382.00	ROUND UP		
705 TREAS.WAGES SUMMER TAX COLL	\$ 7,175.64	\$ 7,283.27	\$ 1,820.81	\$ 5,462.46	\$ 7,283.27	\$ 7,284.00	ROUND UP		
<b>708 TREAS MEDICAL WAGES</b>	<b>\$ 1,539.84</b>	<b>\$ 1,562.90</b>	<b>\$ 390.74</b>	<b>\$ 1,172.16</b>	<b>\$ 1,562.90</b>	<b>\$ 1,594.00</b>	0.02% \$ 31.10	INCREASE	
706 DEPUTY TREAS.	\$ 1,125.00	\$ 1,141.88	\$ 570.94	\$ 570.94	\$ 1,141.88	\$ 1,400.00	HOURLY		
707 DEPUTY SUMMER TAX COLL	\$ 92.81	\$ 558.25	\$ 522.25	\$ 36.00	\$ 558.25	\$ 625.00	HOURLY 11.25		
726 OFFICE SUPPLIES	\$ 450.59	\$ 1,000.00	\$ 939.50	\$ 60.50	\$ 1,000.00	\$ 500.00			
728 POSTAGE (includes tax notice postage)	\$ 1,365.31	\$ 1,300.00	\$ 325.40	\$ 974.60	\$ 1,300.00	\$ 1,300.00			
727 SUMMER TAX OFFICE SUPPLIES	\$ 155.99	\$ 1,500.00	\$ 1,459.03	\$ 40.97	\$ 1,500.00	\$ 300.00			
956 MISC	\$ 32.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00			
<b>TOTAL 253 TREASURER</b>	<b>\$ 26,106.42</b>	<b>\$ 28,828.05</b>	<b>\$ 9,724.10</b>	<b>\$ 19,103.95</b>	<b>\$ 28,828.05</b>	<b>\$ 27,485.00</b>			

CATEGORY DESCRIPTION	2010-2011 ACTUAL	PROPOSED 2011-2012	BUDGET 2011-2012 BALANCE	ACTUAL 2011-2012	AMENDED 2011-2012 BUDGET	PROPOSED 2012-2013			
<b>265 TOWNSHIP HALL</b>									
702 WAGES @ \$11.25	\$ 1,283.75	\$ 2,500.00	\$ 1,412.81	\$ 87.19	\$ 1,500.00	\$ 1,000.00			
727 SUPPLIES	\$ 1,032.51	\$ 1,150.00	\$ 401.28	\$ 748.72	\$ 1,150.00	\$ 1,150.00			
800 CONTRACTUAL SERVICES	\$ 2,856.80	\$ 2,000.00	\$ 235.20	\$ 2,764.80	\$ 3,000.00	\$ 3,500.00			
921 ELECTRIC	\$ 3,024.15	\$ 3,050.00	\$ 889.93	\$ 2,160.07	\$ 3,050.00	\$ 3,500.00			
922 TRASH REMOVAL	\$ 1,057.53	\$ 900.00	\$ 268.73	\$ 631.27	\$ 900.00	\$ 900.00			
923 HEAT	\$ 1,177.95	\$ 1,800.00	\$ 1,181.17	\$ 618.83	\$ 1,800.00	\$ 1,800.00			
724 INTERNET SERVICE	\$ 667.25	\$ 560.00	\$ 46.24	\$ 998.76	\$ 1,045.00	\$ 1.00			
930 REPAIRS & MAINT.	\$ 3,250.91	\$ 3,800.00	\$ 1,993.90	\$ 1,321.10	\$ 3,315.00	\$ 3,800.00			
953 TELEPHONE	\$ 1,753.93	\$ 1,700.00	\$ 261.47	\$ 1,438.53	\$ 1,700.00	\$ 1,700.00			
970 SMALL FIXED ASSETS	\$ 2,289.44	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 1,000.00			
972 LARGE FIXED ASSETS	\$ 54.01	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 10,000.00			
976 ADDITIONS & IMPROVEMENTS	\$ 104,039.39	\$ 5,000.00	\$ 2,236.00	\$ 2,764.00	\$ 5,000.00	\$ 2,000.00			
<b>TOTAL 265 TOWNSHIP HALL</b>	<b>\$ 122,487.62</b>	<b>\$ 26,060.00</b>	<b>\$ 12,526.73</b>	<b>\$ 13,533.27</b>	<b>\$ 26,060.00</b>	<b>\$ 30,351.00</b>			
<b>276 CEMETERY</b>									
702 WAGES MOWING	\$ 14,307.75	\$ 15,000.00	\$ 1,700.00	\$ -	\$ 1,700.00	\$ 1.00			
704 CEMETERY HOURLY @ \$11.25	\$ 1,119.32	\$ 1,150.00	\$ 397.08	\$ 1,752.92	\$ 2,150.00	\$ 2,000.00			
727 OPERATING SUPPLIES	\$ 105.28	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00			
818 CONTRACTUAL SERVICES	\$ 1,885.00	\$ 3,500.00	\$ 2,075.00	\$ 11,425.00	\$ 13,500.00	\$ 15,000.00			
809 SOFTWARE CONTRACT SUPPORT	\$ 987.00	\$ 1,000.00	\$ 13.00	\$ 987.00	\$ 1,000.00	\$ 1,000.00			
930 REPAIRS & MAINT	\$ -	\$ 500.00	\$ 350.00	\$ 150.00	\$ 500.00	\$ 500.00			
970 SMALL FIXED ASSETS	\$ -	\$ 450.00	\$ 450.00	\$ -	\$ 450.00	\$ 450.00			
971 CAPITOL OUTLAY LAND	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 1.00			
972 LARGE ASSETS	\$ 8,015.47	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00			
956 MISC ( 276 OTHER)		\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00			
<b>TOTAL 276 CEMETERY</b>	<b>\$ 26,419.82</b>	<b>\$ 23,700.00</b>	<b>\$ 7,085.08</b>	<b>\$ 14,314.92</b>	<b>\$ 21,400.00</b>	<b>\$ 20,552.00</b>			
<b>289 PROFESS. SERVICES</b>									
808 AUDIT/ SERVICES	\$ 2,100.00	\$ 2,500.00	\$ 110.00	\$ 2,190.00	\$ 2,300.00	\$ 2,500.00			
809 SOFTWARE SUPPORT	\$ 1,070.00	\$ 2,000.00	\$ 940.00	\$ 1,060.00	\$ 2,000.00	\$ 2,000.00			
826 ATTORNEY	\$ 2,156.65	\$ 3,000.00	\$ 171.90	\$ 3,228.10	\$ 3,400.00	\$ 3,000.00			
956 MISC. PROF. SERVICES	\$ -	\$ 270.00	\$ 70.00	\$ -	\$ 70.00	\$ 270.00			
<b>TOTAL 289 PROFESS. SERVICES</b>	<b>\$ 5,326.65</b>	<b>\$ 7,770.00</b>	<b>\$ 1,291.90</b>	<b>\$ 6,478.10</b>	<b>\$ 7,770.00</b>	<b>\$ 7,770.00</b>			

CATEGORY DESCRIPTION	2010-2011 ACTUAL	PROPOSED 2011-2012	BUDGET 2011-2012 BALANCE	ACTUAL 2011-2012	AMENDED 2011-2012 BUDGET	PROPOSED 2012-2013			
<b>301 PUBLIC SAFETY</b>									
727 FIRE PROT. SUPPLIES	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
811 LAW CONTRACT		\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
818 CONTRACTED SERV. FIRE	\$ 83,275.14	\$ 85,776.00	\$ 42.75	\$ 85,733.25	\$ 85,776.00	\$ 88,352.00			
<b>TOTAL 301 PUBLIC SAFETY</b>	\$ 83,275.14	\$ 85,778.00	\$ 44.75	\$ 85,733.25	\$ 85,778.00	\$ 88,354.00			
<b>325 COMMUNICATIONS</b>									
702 WAGES				\$ 5,570.58	\$ 6,300.00	\$ 1.00			
728 ELECTRIC COMMUNICATIONS				\$ 108.33	\$ 200.00	\$ 200.00			
818 CONTRACTED SERVICES COMMUNICATIONS		\$ 1.00		\$ 4,635.00	\$ 6,001.00	\$ 500.00			
971 LARGE FIXED ASSETS INTERNET COMMUNICATIONS		\$ 1.00		\$ 37,522.15	\$ 38,801.00	\$ 1.00			
<b>TOTAL 325 COMMUNICATIONS</b>		\$ 2.00	\$ 3,465.94	\$ 47,836.06	\$ 51,302.00	\$ 702.00			
<b>400 PLANNING</b>									
702 WAGES	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 500.00			
726 OFFICE SUPPLIES	\$ -	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ 1.00			
818 CONTRACTED SERVICES	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
900 PRINTING & PUBLISHING	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
956 MISC	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00			
<b>TOTAL 400 PLAN</b>	\$ -	\$ 1,253.00	\$ 1,253.00	\$ -	\$ 1,253.00	\$ 504.00			
<b>446 HIGHWAYS</b>									
728 STREET SIGNS & NUMBERS	\$ 202.72	\$ 500.00	\$ 191.23	\$ 308.77	\$ 500.00	\$ 500.00			
817 TIRF TWP. IMPROV REVL. FUND	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00			
818 CONTRACTUAL SERVICES	\$ 73,200.00	\$ 40,000.00	\$ 1,150.00	\$ 38,850.00	\$ 40,000.00	\$ 40,000.00			
926 STREET LIGHTS	\$ 4,085.49	\$ 3,700.00	\$ 1,075.81	\$ 4,624.19	\$ 5,700.00	\$ 5,500.00			
<b>TOTAL 446 HIGHWAYS</b>	\$ 77,488.21	\$ 45,200.00	\$ 3,417.04	\$ 43,782.96	\$ 47,200.00	\$ 47,000.00			
<b>528 CLEANUP DAY</b>									
800 CONTRACT SERVICES	6994.19	\$ 7,750.00	\$ 1,305.67	\$ 6,444.33	\$ 7,750.00	\$ 7,500.00			
<b>TOTAL 528CLEANUP DAY</b>	6994.19	\$ 7,750.00	\$ 1,305.67	\$ 6,444.33	\$ 7,750.00	\$ 7,500.00			

