

Green Charter Township 2025 - 2026 Budget General Fund (101)																					
GL NUMBER		DESCRIPTION	2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 1. Budget	May 2025 2. Amended	Oct 2024 3. Amended	Nov 24 4. Amended	2024-2025 ACTUAL	2024-2025 Amended March 2025 Expense Budget	2025-2026 Requested	NOTES				
REVENUES									Approved March 2023	moved \$50K from Twp Hall to Twp Board	AMENDED and CHANGED to this FORMAT	MOVED ARPA FUNDS FROM SEWER FUND	updated end of March	to complete FY 2024-2025							
STATE REVENUE SHAREING - 574																					
101-000-574.000	State Shared Revenue - CONSTITUTIONAL		272,306	280,436	294,995	293,400	338,547	355,447	347,672	355,000	355,000	345,000	345,000	344,940	344,450	343,830	State revenue sharing, https://treas-secure.state.mi.us/apps/findrevshareinfo.asp				
Taxes - 404																					
101-000-402.000	CURRENT REAL PROP TAX		97,933	101,654	105,334	108,507	109,924	120,338	112,834	131,450	131,450	143,669	143,669	164,377	143,669	140,719	1.2154 Mills, Taxable value 118,350,301				
101-000-447.100	ADM FEE .5% SUMMER TAX COL		6,890	7,954	8,258	8,405	8,535	9,246	9,509	9,800	9,800	8,800	8,800	8,944	8,800	9,800					
101-000-447.200	WINTER .5% ADM. FEE		4,377	4,615	4,978	5,125	4,984	5,679	3,402	6,000	6,000	6,000	6,000	6,553	6,000	6,000	All taxes collected for the winter are disbursed between the school, county ,swampland tax.				
101-000-410.000	PERSONAL PROP. TAX		100	-	-	-	.		-	1	1	1	1	-	1	1					
101-000-434.000	SPECIFIC TRAILER TAX		487	431	459	400	530	489	455	302	302	1,300	1,300	1,073	1,300	300	Country Manor & Havenview rented lot - paid out as and .50 County and 2.00 State ED SET) \$3/per (.50 Township				
101-000-440.000	SWAMPLAND TAX PILT		428	438	447	453	1,041	1,092	-	500	500	500	500	532	500	500	PILT - State payment made to the local gov in lieu of property taxes for certain tax-reverted state lands. Included are: rec and forest lands purchased before 1933 that are deeded to the state.				
	Dog Licenses		12	12	8	14															
101-000-445.000	INTEREST & PEN. PROP TAX		1,394	1,717	2,374	915	1,034	1,394	208	1,000	1,000	500	500	429	500	1,000					
101-000-573.000	STATE SHARED LOCAL STABILIZATION		936	264	597	585	461	730	359	250	250	250	250	1,731	250	250	LCSS Rev is derived from the State Use Tax. The State Use Tax is a companion tax to sales tax (6%) (Buying goods out of state) Distribution from state to reimbursement municipalities for reduction in personal property tax. https://www.michigan.gov/taxes/property/ppt/reimburse				
101-000-676.000	REIMBURSEMENTS				-	-	11,141	9,323	-	-	-					-					
101-000-676.000	REIMB STATE SUMMER TAX COLL.		6,054	5,918	5,890	5,887	5,893	5,913	6,182		-	-		-		2,450	Contract with Schools to collect taxes. They reimburse us BR -				
	Totals for dept 404 TAX														149,303	149,303	161,020	161,020	183,639	161,020	1276 parcels @ \$3/per = \$3828 and RC 1030 parcels @ .2.50/per = \$2575
LICENSE AND PERMITS - 475																					
101-000-477.000	FRANCHISE FEES		16,563	12,715	15,716	15,830	14,461	15,387	14,274	15,000	15,000	15,000	15,000	12,734	15,000	15,000					
101-000-548.000	METRO ACT		5,550	5,377	5,963	6,529	6,401	6,164	8,714	6,500	6,500	6,500	6,500	6,434	6,500	6,500	Payments for the state for the use of rights-of-way by tececommunication providers. https://www.localcommunitystabilizationauthoritymi.gov/metro_act/				
Totals for dept 475 Licent & Permits															21,500	21,500	21,500	21,500	19,168	21,500	21,500
CEMETERY INCOME - 642																					
101-000-643.000	CEMETERY GRAVE OPENING *		2,842	3,900	5,155	3,980	3,980	4,191	5,744	3,000	3,000	3,000	3,000	3,058	3,000	3,000	Paid @ (\$550.00 2024-25) Seasonl rates Doug Worrell 2025-2026 - Resolution 2025-3 (ex Grave \$580 - wkend \$690.)				
101-000-644.000	CEMETERY MARKER FOUNDATION		1,876	530	1,686	1,649	2,328	1,933	2,288	1,500	1,500	1,500	1,500	2,975	1,500	1,500	Paid @ .50 a square inch - Ted Mac Keller (Twp. keeps 3%) See Resolution 2025-3				
101-000.645.000	CEMETERY LOT SALES		260	340	120	1,800	720	2,220	2,400	1,000	1,000	1,000	1,000	1,080	1,000	1,000	\$60.00 Resident. \$120.00 Non-Resident Noted: 8/20/24				
Totals for dept 642 Cemetery															5,500	5,500	5,500	5,500	7,113	5,500	5,500
RENTALS - 667																					
101-000-677.000	TOWN HALL RENTAL		7,455	6,138	6,625	2,060	5,925	8,500	6,825	5,000	5,000	5,100	5,100	6,700	5,100	5,100	\$100.00 for resident. (Hall is only rented to Twp. Residents)				
101-000-678.000	STONE HATCHERY PARK RENTAL		3,350	3,820	3,520	3,570	3,480	6,630	6,900	4,500	4,500	4,500	4,500	1,200	4,500	4,500	\$200.00 Resident. 300.00 Non-Resident Noted: 8/20/24				
101-000-679.000	PAVILION (HALL PARK SHELTER) RENTAL		75	50	50	50	50	25	25	25	25	25	25	25	25	25	\$25.00 Resident Noted: 8/20/24				
Totals for dept 667 Rentals															9,525	9,525	9,625	9,625	7,925	9,625	9,625
DONATIONS - 674																					
101-000-674.000	DONATIONS & CONTRIB.		2,040	-	2,806		708	5,549	2,175	.	.	325	325	60	325	325	Any and all donations/contributions that are not restricted to any one expence/category				
101-000-674.100	Restricted -Attorney								-			12,000	12,000	12,340	12,000	12,000	Designated for Attorney fees only for Gotion litigation				
101-000-674.200	Restricted Donation Other								-			1,500	1,500	1,270	1,500	1,500	Designated for a specific expence .				
	Totals for dept 674 Donations														-	-	13,825	13,825	13,670	13,825	13,825

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ZONING - 400																
101-000-400.000	ZONING FEES										4,500	4,500	610	4,500	4,500	All Fees collected from Zoning Commission Activities
ARPA and Grants																
101-000-528.000	ARPA FEDERAL FUNDS AMERICAN RESCUE					175,027	175,023	-				175,024	175,024	175,024	-	Amerian Rescue Plan Act - COVID 19 Stimulus 2024 moved from Sewer Fund and allocated to Public Safety Fire Contract with the City
101-000-540.000	State Grants														22,000	MEDC grant for SHP
INTEREST - 665																
101-000-665.000	INTEREST	3,552	3,560	3,391	147	100	2,072	3,942	2,500	2,500	3,000	3,000	2,521	3,000	3,000	Intrest Accrued on General Fund Bank Accounts
MISC - 694																
101-000-694.000	MISC. REVENUE/Reimb	2,989	1,998	9,891	22,557	1,857	6,757	5,262	6	6	2,500	2,500	2,664	2,500	2,500	
Advanced from Balance Fund						ADVANCED FUND BALANCE			180,190	180,190	180,190	180,190				
TOTAL REVENUES		437,469	441,867	478,263	481,863	697,126	744,103	539,170	723,524	723,524	746,660	921,684	757,274	740,944	587,300	
EXPENDITURES																
Dept 101 - TOWNSHIP BOARD																
101-101-702.000	WAGES	9,277	9,463	9,652	9,845	8,850	9,294	10,297	11,056	11,056	11,056	11,056	11,056	11,056	11,100	Divide by 4 trustees ---- Wages for the 4 trustees (\$2,764.20/each)
101-101-703.000	PER DIEM	903	685	160	320	180	360	640	1,100	1,100	1,880	1,880	1,880	1,880	700	\$40.00 per special meeting
101-101-726.000	OFFICE SUPPLIES	750	1,358	1,386	1,732	989	2,167	1,516	1,600	1,600	1,800	1,800	1,724	1,800	2,000	Supplies-Supervisor, Clerk,Treasurer, Assessor, Zoning
101-101-728.000	POSTAGE	25	8	71	127		60	96	100	100	-	-	-			Postage-Supervisor, Clerk,Treasurer, Assessor, Zoning
101-101-800.000	CONTRACTUAL SERVICES	3,187	1,843	2,898		603		353	3,000	53,000	13,000	14,000	14,194	14,000	20,000	Board Consulting fees and Contracted Services
101-101-801.000	CONTRACT SERV. COPY MACHINE	686	681	1,469	1,382	1,349	1,890	2,028	1,250	1,250	1,500	1,500	1,519	1,500	2,000	Maintenance and Lease for Copy Machine
101-101-870.000	MILEAGE	2,658	1,549	2,024	1,223	1,361	3,104	2,329	2,500	2,500	2,300	2,300	2,317	2,300	2,400	See Resolution
101-101-874.000	PENSION	16,521	16,835	17,318	17,695	17,903	18,592	13,132	20,141	20,141	16,999	25,000	25,754	27,700	18,000	Payment to Board Pension Plans (FY2024-2025 payments include some of FY2023-2024) stransfered funds from sewer for the sewer portion of Treasurer 2025
101-101-900.000	PRINTING & PUBLISHING	6,803	7,028	7,772	7,364	7,572	6,729	9,962	7,000	7,000	5,300	5,300	4,404	5,300	2,000	Posting of all needed twp. anouncements and meeting minutes
101-101-956.000	MISC	257	42	15	647	1,568	185,190	2,594	702	702	2,440	2,440	2,394	2,400	3,000	Board of review meals, New Keys, etc.
101-101-958.000	MEMBERSHIP & DUES	2,139	1,968	1,902	1,864	2,197	5,344	2,158	5,500	5,500	2,489	2,489	2,468	2,500	2,300	Board MTA membership etc
101-101-960.000	EDUCATION & TRAINING	4,779	5,190	1,758	45	776	3,074	2,445	4,500	4,500	2,500	2,500	4,341	3,550	3,000	All Training needed or required for board
101-101-970.000	FIXED ASSETS	1,595	1,447		1,367		2,102		6,500	6,500	6,620	8,620	8,610	8,650		Combined Lrg and Sm Assets. All purchased assets regarding board operations \$0-\$2000.00- Small Fixed \$2000.00 and above - Large Fixed
101-101-953.000	TELEPHONE										415	415	412	414	400	Pure Talk - Cell Phones
101-101-971.000	CAPITOL OUTLAY SOFTWARE	403	599	845	735	1,042	834	8,353	850	850					9,000	All Software used on office computers in Clerk and Supervisor Offices
101-727	OPPERATING SUPPLIES					2,500		448							500	
101-972	LARGE FIXED ASSETS							1,350								All purchased assets of board operations \$0-\$2000.00- Small Fixed Assets \$2000.00 & above - Large Fixed Assets
Totals for dept 101 - TOWNSHIP BOARD		49,984	48,697	47,270	44,346	46,891	238,739	57,702	65,798	115,798	68,299	79,300	81,072.65	83,050.00	76,400	Combined Misc., Return & Allowance & Public Relations
Dept 171 - SUPERVISOR																
101-171-702.000	WAGES	16,857	17,550	18,901	19,280	17,156	17,823	20,739	28,816	28,816	28,816	28,816	28,726	28,816	22,257	Supervisor's total salary was split between sewer (6559.80) and general (22257). Board approved to transfer the sewer salary funds to the general fund to streamline payroll.
101-171-706.000	DEPUTY SUPERVISOR	16	89		-	210	-	-	1,000	1,000	1,000	1,000	160	1,000	9,000	@ 16.00 PER HR
101-171-956.000	MISC.	-	83	-	445	478	2	241	260	260	260	260	-	260		
Totals for dept 171 - SUPERVISOR		16,872	17,723	18,901	19,724	17,844	17,825	20,980	30,076	30,076	30,076	30,076	28,885.97	30,076	31,257	Discovered that the actual approved pay of 2023-24 was not stated on the spreadsheet. Amended spreadsheet in March to reflect actuals
DEPT 262 - ELECTIONS																
101-262-702.000	WAGES	2,178	7,041	4,963	9,315	3,423	10,572	5,076	5,000	5,000	7,000	7,000	7,591	7,800	2,000	\$15.00 per hr. Election inspector is paid from this account. \$16.00 per hr. Election chair person is paid from this account. Edited - 2024
101-262-703.000	TRAINING -ELECTION	335	838	945	1,604	282	1,170	279	1,500	1,500	500	500	494	500	150	\$15 per hr. Election training and class fees are paid form this account. Edited - 2024

NOTES

Large and Small Assets are added together in this column
May 2025 Moved \$50K from 262 Twp Hall to 101 Twp Board

The board approved the moving/transfer of the the Supervisor's pay from the sewer to General. (23-24) Pay split again in (24-25)

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		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	1. Budget	2. Amended	3. Amended	4. Amended	ACTUAL	Amended March 2025 Expense Budget	Requested		
101-262-704.000	ELECTION WAGES CLERK				1,500	-	462	462	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$500. - Clerk is paid an additional 500.00 per election from this account. Edited - 2024	
101-262-726.000	OFFICE SUPPLIES	594	1,380	878	2,843	526	4,133	6,303	1,500	1,500	2,500	2,500	2,093	2,051	1,500		
101-262-728.000	POSTAGE	578	757	963	2,003	1,257	3,711	1,837	3,000	3,000	2,000	2,000	1,929	2,000	500		
101-262-818.000	CONTRACTUAL SERVICES	-	1,118	420	2,493	1,087	4,797	896	3,800	3,800	1,300	1,300	1,415	1,500	150	News paper or any announcements regarding elections	
101-262-900.000	PRINTING & PUBLISHING	43	70	25	157	366	483	303	500	500	500	500	428	500	150		
101-262-956.000	MISC. ELECTIONS	-	-		-	-	-	5,013	1	1	1,501	1,501	1,333	1,400	100		
101-262-969.000	MEALS	17	90	82	79	236	515	347	500	500	500	500	33	50	100	Election meal expense	
262-262	OTHER							700									
Totals for dept 191 - ELECTIONS		3,744	11,293	8,277	19,994	7,178	25,843	21,214	16,801	16,801	16,801	16,801	16,315.31	16,801	5,650		
DEPT 257 - ASSESSING																	
101-257-702.000	WAGES	7,491	100	100	100	92	92	-	100	100	100	100	100	100	100	Assessor paid CONTRACT SERVICES - 818	
101-257-726.000	OFFICE SUPPLIES	247	33	259	117	5	389	326	300	300	301	301	213	216	300		
101-257-728.000	POSTAGE	11	107	44	28	83	12		200	200	200	200	478	1,200	200		
101-257-956.000	MISC.				59	-	258	-	1	1			-	-	-		
101-257-809.000	ASSESSING SOFTWARE SUPPORT	1,075	1,293	1,474	1,551	1,824	1,249	1,013	2,000	2,000	12,000	12,000	11,285	11,300	2,000	BS&A	
		1,378															
101-257-818.000	CONTRACTURAL SERVICES	17,719	30,888	30,728	30,728	30,728	33,272	33,420	45,000	45,000	45,000	45,000	49,530	49,200	45,000		
Totals for dept 209 - ASSESSING		27,921	32,421	32,605	32,583	32,733	\$ 35,271.74	34,759	47,601	47,601	57,601	57,601	61,606.26	62,016	47,600		
DEPT 215 -CLERK																	
101-215-702.000	WAGES	29,946	30,544	31,155	31,778	26,258	27,500	32,168	40,943	40,943	40,943	40,943	40,866	40,943	35,687	Clerk's pay split between the sewer fund (5,257.80) and the General Fund (35,686.80). Make transfers from Sewer Fund	
	Clerks Assistant wages		838														
101-215-706.000	DEPUTY CLERK	1,854	11,421	15,241	18,101	14,935	13,032	14,679	24,576	24,576	24,567	23,667	14,415	14,502	8,000	\$16.00 per hr. Edited 2024	
101-215-726.000	OFFICE SUPPLIES	584	688	635	389	479	480	925	1,000	1,000	1,000	500	898	1,000	1,000		
101-215-728.000	POSTAGE	157	109	110	90	232	23	69	300	300	300	300	8	300	600		
101-215-707.000	CLERK ADMIN ASSISTANT					616	4,131	9,886	4,008	4,008	-	-					
101-215-956.000	MISC	36	86	42	44	48	54	51	100	100	100	1,500	1,303	2,000	100	Discovered that the actual approved pay of 2023-24 was not stated on the spreadsheet. Amended spreadsheet in March to reflect actuals	
Totals for dept 215 -CLERK		32,576	43,686	47,184	50,402	42,568	45,220	57,778	70,927	70,927	66,910	66,910	57,491.02	58,745	45,387		
										Clerk salary		Gen 35,985.70		Sewer 5,257.71 = \$40,943.41			
DEPT 247 -BOARD OF REVIEW																	
101-247-702.000	WAGES	1,081	1,115	988	1,036	1,200	1,358	928	1,500	1,500	900	900	-	900	900	\$40/per meeting and \$15.00 PER HR after 2.5 hrs	
101-247-703.000	TRAINING BOR					-	-	110	500	500	100	100	-	100	100		
101-247-870.000	MILEAGE BOR					-	-	-	100	100	50	50	-	50	50		
101-247-956.000	MISC. BOR		42		-	74	128	(37)	51	51	50	50	-	50	50		
Totals for dept 247 -BOARD OF REVIEW		1,081	1,157	988	1,036	1,274	1,486	1,001	2,151	2,151	1,100	1,100	-	1,100	1,100		
									moved \$1 from meals to misc.								
DEPT 253 -TREASURER																	
101-253-702.000	SALARY	17,639	17,992	18,352	18,719	15,133	15,039	27,769	30,605	30,605	30,605	30,605	30,605	30,605	30,605	Treasurer, combined summer tax collection wage with salary and recieved a pay check from Sewer Fund (9714.41)	
101-253-702.001	SUMMER TAX COLLECTION - TREASURE WAGES	8,042	8,203	8.37.36	8,535	7,868											
101-253-706.000	DEPUTY TREAS. @16.00 PER HR	997	1,394	3,153	669	2,247	1,105	6,258	14,592	14,592	15,100	15,100	13,212	15,500	15,500	\$16.00 per Hour allocated Clerk Office Assistant Wages	
101-253-726.000	OFFICE SUPPLIES	556	810	461	266	725	979	1,963	1,100	1,100	500	500	667	200	400		
101-253-728.000	POSTAGE	1,077	299	265	303	230	1,210	209	1,100	1,100	1,100	1,100	1,795	1,100	1,000	(INCLUDES TAX NOTICE POSTAGE)	
101-253-809.000	TREAS SOFTWARE/SUPPORT	648	662	678	691	1,256	724	979	1,300	1,300	4,600	4,600	4,591	4,600	4,500	SOFTWARE	
101-253-705.000	SUMMER TAX COLLECTION - TREASURE WAGES						8,855									(added to salary 702 in 2024)	
101-253-956.000	MISC	96	78	42	44	109	30	-	100	100	500	500	334	400	400		
Totals for dept 253 -TREASURER		29,056	29,439	22,950	29,227	27,568	27,943	37,177	48,797	48,797	52,405	52,405	51,203.49	52,405	52,405		
									combined summer office supplies with Office Supplies							7,868	
DEPT 265 -TOWNHALL - BUILDING AND GROUNDS																	
101-265-702.000	WAGES	529	342	349	356	329	333	-	1,000	1,000	-	-	-	-	1,000	Grounds Supervisor \$400/salary and 17.15/hr casual or \$23.55/hr heavy Maintenance labor	

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101-265-727.000	SUPPLIES	1,080	989	1,683	878	2,521	1,505	930	2,000	2,000	1,000	1,000	970	1,000	2,000	Building supplies TP, hand towels, cleaning supplies etc
101-265-800.000	CONTRACTUAL SERVICES	7,669	14,431	8,420	11,181	14,770	13,541	6,984	15,000	7,000	16,100	16,100	15,480	16,100	18,000	Lawn Care, Snow Plow and Boiler Repair etc.
101-265-921.000	ELECTRIC	3,427	3,716	3,789	3,235	5,330	5,309	5,492	5,000	5,000	5,900	5,900	5,972	6,200	5,500	Consumers Power
101-265-922.000	TRASH REMOVAL	1,933	2,460	2,871	1,511	873	806	1,110	2,000	2,000	1,480	1,480	1,476	1,480	2,000	Sams - waste disposal
101-265-923.000	HEAT	1,039	986	951	992	973	1,246	1,796	1,100	1,100	1,200	1,200	1,340	1,200	1,100	DTE bill
101-265-724.000	INTERNET SERVICE			2,791	2,730	14,524	15,982	49,536	20,000	20,000	30,800	30,800	29,667	30,500	15,000	Internet and IT Services
101-265-930.000	REPAIRS & MAINT.	4,043	1,489	1,030	7,285	2,612	2,337	1,842	9,000	1,000	2,075	2,075	2,278	2,075	2,500	
101-265-850.000	TELEPHONE	1,290	1,440	880	1,494	1,466	1,759	4,852	1,600	1,600	3,530	3,530	3,529	3,530	3,000	CMS - Mt. Pleasant
101-265-976.000	Additions & Improvments					10,850	8,600	-	10,000	-	3,550	3,550	3,523	3,550	2,250	
101-265-970.000	FIXED ASSETS	222	12,017	6,055	9,062	10,027	6,281	8,724	24,000	-	215	215	-	215	1,000	condensed Small and Large assets into this one Asset account
Totals for dept 256 -TOWNSHIP HALL		21,233	37,870	28,819	38,725	\$ 64,274.45	57,701	81,266	90,700	40,700	65,850	65,850	64,234.79	65,850	53,350	October 2025 moved \$50K to Twp Board cost center
DEPT 272 PAYROLL TAXES EMPLOYER MATCH									combined lrg and sm asset cost centers in this format							
101-272-715	Social Security Employer FICA match	529	342	349	356	29,500	29,643	27,894	10,500	10,500	-	-	11,224	11,400	13,000	Soc Sec Twp match
101-272-716	Medicare Tax Employer FICA match	1,080	989	1,683	878				4,000	4,000	-	-	2,627	2,700	3,000	Medicare Twp match
101-272-718	Michigan Unemployment fees etc	7,669	14,431	8,420	11,181								1,028	1,030	500	Fees etc for Unemployment
Totals for dept 727 - PAYROLL TAXES		9,278	15,762	10,453	12,416	29,500	29,643	27,894	14,500	14,500	-	-	14,879.00	15,130	16,500	
DEPT 567 -CEMETERY																
101-567-704.000	CEMETERY HOURLY	1,888	673	1,175	1,935	1,770	1,780	2,383	2,200	2,200	2,200	2,200	2,011	2,200	2,200	15.00/hr and Foundations see Resolution 2025-3 Cemetery fees
101-567-727.000	OPERATING SUPPLIES	461	220	349	155	1,065	475	163	1,500	1,500	1,500	1,500	340	1,370	550	USA Flags, Military Markers
101-567-818.000	CONTRACTUAL SERVICES	1,059	12,776	21,578	22,546	10,920	18,307	15,309	35,000	35,000	25,000	25,000	19,636	20,000	20,000	Lawn Care and Grave Opening etc Resoution 2025-3
101-567-809.000	SOFTWARE CONTRACT SUPPORT	9,628	1,059	1,059	1,150	1,150	1,150	1,270	1,500	1,500	1,500	1,500	1,445	1,500	1,500	Pontom - Software
101-567-930.000	REPAIRS & MAINT	-	592	2,331	77	2,300	1,325	630	3,250	3,250	1,250	1,250	-	1,250	1,250	
101-567-970.000	FIXED ASSETS	-	-			-	-	-	950	950	450	450	-	450	450	condensed Small and Large assets into this one Asset account
101-576-971.000	CAPITAL OUTLAY LAND			-	-	-	19,526	-	-	-		-	-		-	Land Expansion for larger Cemetery (22-23)
101-567-956.000	MISC	-	-			-	-		102	102	100	100	-	100	100	
Totals for dept 567 -CEMETERY		13,035	15,320	26,492	25,863	\$ 17,205.40	42,562	19,756	44,502	44,502	32,000	32,000	23,432.30	26,870	26,050	
DEPT 261 -PROFESSIONAL SERVICES									combined wages and capitol outlsay							
101-261-808.000	AUDIT/ SERVICES	2,400	2,850	2,450	2,500	2,850	5,175	3,745	4,000	4,000	4,163	14,001	13,750	14,001	4,000	UHY - Cadillac
101-261-809.000	SOFTWARE SUPPORT	-	-		-	-	-	445	1	1	-	-	-	-	1	
101-261-826.000	ATTORNEY	2,652	5,887	1,479	1,650	6,875	16,879	55,906	10,000	10,000	100,000	253,184	232,133	\$ 253,184.00	90,000	
101-261-956.000	MISC. PROF. SERVICES	-	-		225	900	-	5,723	350	350	10,000	11,000	6,879	11,000	20,000	Accounting- Consultation
Totals for dept 261 -PROFESSIONAL SERVICES		5,052	8,737	3,929	4,375	10,625	22,054	65,818	14,351	14,351	\$ 114,163.00	\$ 278,185.00	252,761.56	278,185	114,001	moved funds from Public Safety
DEPT 301 -PUBLIC SAFETY																
101-301-727.000	FIRE PROT. SUPPLIES				-	-	-	-	2,000	2,000			-	-	-	
101-301-811.000	LAW CONTRACT				-	-	-	-	1,000	1,000			-	-	-	Amerian Rescue Plan Act-COVID 19 Stimulus 2024 moved from Sewer Fund and allocated to Public Safety Fire Contract with the City
101-301-818.000	CONTRACTED SERV. FIRE	98,456	83,612	87,579	90,589	93,108	96,430	103,967	110,000	110,000	112,000	112,000	111,302	112,000	112,000	
Totals for dept 301 -PUBLIC SAFETY		98,456	83,612	87,579	90,589	93,108	96,430	103,967	113,000	113,000	112,000	112,000	111,302.20	112,000	112,000	
DEPT 325 -COMMUNICATIONS									ADDED ARPA HERE AND then allocated addition funds							
101-325-818.000	CONTRACTED SERVICES COMMUNICATIONS	263	733	120	-	276	27,150	199	303	303	303	303	-	303	300	Website updates and development
101-325-727.000	SUPPLIES C.O.					-	33	999								
	FIXED ASSETS			-	-	36,661	6,705									
Totals for dept 325 -COMMUNICATIONS		263	733	120	-	36,937	33,888	1,198	303	303	303	303	-	303	300	
DEPT 350 -ARPA									combined wages, electric comm, large assets cost centers							
101-350-702.000	PROFESSIONAL FEES															
101-350-702.000	MISC PERMITS															
101-350-702.000	ARPA LG FIXED ASSETS															
Totals for dept 350-ARPA		-	-	-	-	-	-	-	-					-		

NOTES

Green Charter Township 2025 - 2026 Budget General Fund (101)																	
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	May 2025	Oct 2024	Nov 24	2024-2025	2024-2025	2025-2026		
GL NUMBER	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	1. Budget	2. Amended	3. Amended	4. Amended	ACTUAL	Amended March 2025 Expense Budget	Requested	NOTES	
DEPT 702 -ZONING																	
101-702-702.000	WAGES					-	-	-			20,000	22,000	22,000	22,000	20,000	Zonning Administrator wages	
101-702-726.000	OFFICE SUPPLIES					-	-	-					-			Zonning Dept Office Supplies	
101-702-818.000	CONTRACTED SERVICES					-	-	-			20,000	18,000	8,992	17,800	20,000	Ordinance work etc	
101-702-900.000	PRINTING & PUBLISHING					-	-	-					174	200			
101-702-956.000	MISC					-	-	-					-				
	Totals for dept 702- ZONING	-							-		40,000	40,000	31,166.15	40,000	40,000		
DEPT 446 -HIGHWAYS																	
101-446-728.000	STREET SIGNS & NUMBERS		75		-	-	-	-	500	500			-	-	-		
101-446-817.000	TIRF TWP. IMPROV REVL. FUND				-	-	-	-	1,000	1,000			-	-	-		
101-446-818.000	CONTRACTUAL SERVICES	3,200	217,282	99,747	45,143	97,154	71,201	127,166	100,000	100,000	15,000	15,000	4,480	5,000	15,000	Brining and Road Projects	
101-446-921.000	STREET LIGHTS	4,737	5,200	5,043	4,928	5,298	5,080	4,326	6,600	6,600	6,600	6,600	6,402	6,600	6,600	Consumers Streetlight Bills and one Great Lakes light	
101-446	OTHER							(145)									
Totals for dept 446- HIGHWAYS		7,937	222,557	104,791	50,071	102,452	76,281	131,346	108,100	108,100	21,600	21,600	10,882.18	11,600	21,600		
DEPT 528 -CLEANUP DAY																	
101-528-726.000	OFFICE SUPPLIES	50	-	55	19	152	21	109	60	60	235	235	231	235	60	Printing of PostCard Mailer	
101-528-728.000	POSTAGE CLEANUP DAY	478	525	525	650	595	600	816	650	650	930	930	930	930	650	Postage to Send out mailers	
101-528-800.000	CONTRACT SERVICES - Rentals*	4,843	5,646	5,875	5,021	3,650	8,169	3,700	8,000	8,000	4,045	4,045	3,825	4,045	4,500	All services and equipment - dumpsters, machine rental	
	Totals for dept 528- CLEANUP DAY	5,371	6,171	6,454	5,690	4,397	8,790	4,625	8,710	8,710	5,210	5,210	4,985.61	5,210	5,210		
DEPT 751 -PARKS AND RECREATION																	
101-751-702.000	WAGES \$15.00 HOURLY	13	51	-	75	-	-	-	500	500	500	500	-	500	500	\$15.00 per hour	
101-751-726.000	SUPPLIES	129	183	217	149	86	-	199	500	500	500	500	150	500	500		
101-751-818.000	CONTRACTUAL SERVICES	3,989	7,898	5,966	5,237	9,971	20,163	7,710	22,000	22,000	6,000	6,000	5,795	6,000	4,000		
101-751-921.000	PARK LIGHTS/ ELECTIC	259	292	295	402	359	-	248	400	400	400	400	192	400	400		
101-751-930-000	REPAIRS AND MAINTENANCE					-	-				16,000	16,000	1,742	16,000	22,000	Repairs SHP, Grant from MEDC	
101-751-956.000	MISC	-	-	60	-	345	-		50	50	50	50	-	50	50		
101-751-970.000	ASSETS	4,540	3,100	16,354	5,355	1,639	-		14,600	14,600	6,600	6,600	-	6,600	6,600		
Totals for dept 751- REC. AND PARKS		8,931	11,523	22,891	11,218	12,399	20,163	8,157	38,050	38,050	30,050	30,050	7,878.36	30,050	34,050	combined lrg and sm asset cost centers in this format	
350 ARPA TOWERS																	
	ARPA Towers					53,246	74,270										
Totals for 350 arpa Towers		-	-	-	-	53,246	74,270	-	-	-	-	-	-	-	-		
DEPT 267 - INSURANCE																	
101-267-712.000	WORKERS COMP	855	635	260	401	636	424	695	1,200	1,200	1,000	1,000	292	1,000	1,200		
101-267-713.000	GENERAL INS.	5,660	8,122	8,012	7,928	9,122	12,317	13,996	10,000	10,000	10,000	10,000	567	10,000	10,000		
101-267-711.000	LIFE INS.	748	731	747	774	980	1,156	693	1,000	1,000	1,000	1,000	-	1,000	1,000		
900-960	BANK FEES					-	-	251			200	200	175	200			
Totals for dept 900-INSURANCE		7,264	9,488	9,019	9,102	10,738	13,897	15,635	12,200	12,200	12,200	12,200	1,034	12,200	12,200		
TOTAL APPROPRIATIONS		\$ 338,054	\$ 596,191	\$ 478,722	\$ 445,360	\$ 610,937	\$ 868,006	\$ 690,272	\$ 726,567	\$ 726,568	726,568	\$ 901,591	\$ 819,130.85	\$ 901,591	\$ 695,060		
BEGINNING FUND BALANCE		\$ 647,185	\$ 746,600	\$ 592,276	\$ 591,818	\$ 628,321	\$ 714,510	\$ 590,607	\$ -	\$ -	\$ -	\$ -	\$ 439,505				
REVENUES MINUS APPROPRIATIONS =		\$ 99,415	\$ (154,324)	\$ (458)	\$ 36,503	\$ 86,189	\$ (123,903)	\$ (151,102)						\$ (61,857)			
ENDING FUND BALANCE		\$746,600.31	\$592,276.44	\$591,818.21	\$628,320.90	\$714,510.01	\$590,607.02	\$439,505.28						\$377,648.17			
FUND BALANCE PERCENTAGE		171%	134%	124%	130%	102%	79%	82%	0%	0%	0%	0%	50%	0%	0%		
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024 ACTUAL	2024-2025	May 2025	Oct 2024	Nov 24	2024-2025	2024-2025	2025-2026		

* 2024 fiscal year actual numbers currently do not match the audit financials statements. We have reached out to UHY, the auditors to determine causes.