

Green Charter Township  
2025 - 2026 Budget  
General Fund (101)

GL NUMBER	DESCRIPTION	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	NOTES
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	Amended Dec 09, 2025	Proposed January 2026	
<b>REVENUES</b>								
<b>STATE REVENUE SHAREING - 574</b>								
101-000-574.000	State Shared Revenue - CONSTITUTIONAL	338,547	355,447	347,672	344,940	343,830	343,830	State revenue sharing, <a href="https://reass-secure.state.mt.us/apps/indrevshareinfo.asp">https://reass-secure.state.mt.us/apps/indrevshareinfo.asp</a> Statutory Sharing
101-000-573.000	Local Community Stabilization Share (Non Statutory)	461	730	359	1,731	250	250	Non Statutory Revenue sharing. They are now sharing a portion of this.
	<b>Total State Sharing</b>	<b>339,008</b>	<b>356,177</b>	<b>348,031</b>	<b>346,671</b>	<b>344,080</b>	<b>344,080</b>	
<b>Taxes - 404</b>								
101-000-402.000	CURRENT REAL PROP TAX	109,924	120,338	112,834	164,377	140,719	140,719	1.2154 Mills, Taxable value 118,350,301
101-000-447.100	ADM FEE .5% SUMMER TAX COL	8,535	9,246	9,509	8,944	9,800	9,800	All taxes collected for the winter are disbursed between the school, county, swampland tax.
101-000-447.200	WINTER .5% ADM. FEE	4,984	5,679	3,402	6,553	6,000	6,000	
101-000-410.000	PERSONAL PROP. TAX	-	-	-	-	1	1	Country Manor & Havenview rented lot - paid out as \$3/per Township and .50 County and 2.00 State ED SET)
101-000-434.000	SPECIFIC TRAILER TAX	530	489	455	1,073	300	300	METFunds - one time unearned revenue for litigation fees regarding Gotton. Not Included
101-000-439	Marijuana Tax Income					<b>193,987</b>	-	
101-000-440.000	SWAMPLAND TAX PILT	1,041	1,092	-	532	500	500	PILT - State payment made to the local gov in lieu of property taxes for certain tax-reverted state lands. Included are: rec and forest lands purchased before 1933 that are decded to the state.
101-000-445.000	INTEREST & PEN. PROP TAX	1,034	1,394	208	429	1,000	1,000	
101-000.676.000	REIMBURSEMENTS	11,141	9,323	-	-	-	-	Contract with Schools to collect taxes. They reimburse us RC @ 2.50/per
101-000-676.000	REIMB STATE SUMMER TAX COLL.	5,893	5,913	6,182	-	2,450	2,450	
	<b>Totals for dept 404 TAX</b>				<b>181,909</b>	<b>354,757</b>	<b>160,770</b>	

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<b>LICENSE AND PERMITS - 475</b>								
101-000-477.000	FRANCHISE FEES	14,461	15,387	14,274	12,734	15,000	15,000	Payments for the state for the use of rights-of-way by telecommunications providers. <a href="https://www.localcommunitystabilizationauth.org/mi.gov/metro.act/">https://www.localcommunitystabilizationauth.org/mi.gov/metro.act/</a>
101-000-548.000	METRO ACT	6,401	6,164	8,714	6,434	6,500	6,500	
<b>Totals for dept 475 Licent &amp; Permits</b>					<b>19,168</b>	<b>21,500</b>	<b>21,500</b>	
<b>CEMETERY INCOME - 642</b>								
101-000-643.000	CEMETERY GRAVE OPENING *	3,980	4,191	5,744	3,058	3,000	3,000	Paid @ (\$550.00 2024-25) Season rates Doug Worrell 2025-2026 - Resolution 2025-3 (ex Grave \$580 - wkend \$690. )
101-000-644.000	CEMETERY MARKER FOUNDATION	2,328	1,933	2,288	2,975	1,500	1,500	Paid @ .50 a square inch - Ted Mac Keller (Twp. keeps 3%) See Resolution 2025-3
101-000-645.000	CEMETERY LOT SALES	720	2,220	2,400	1,080	1,000	1,000	\$60.00 Resident. \$120.00 Non-Resident Noted: 8/20/24
<b>Totals for dept 642 Cemetery</b>					<b>7,113</b>	<b>5,500</b>	<b>5,500</b>	
<b>RENTALS - 667</b>								
101-000-677.000	TOWN HALL RENTAL	5,925	8,500	6,825	6,700	5,100	5,100	\$100.00 for resident. (Hall is only rented to Twp. Residents)
101-000-678.000	STONE HATCHERY PARK RENTAL	3,480	6,630	6,900	1,200	4,500	4,500	\$200.00 Resident. 300.00 Non-Resident Noted: 8/20/24
101-000-679.000	PAVILION (HALL PARK SHELTER) RENTAL	50	25	25	25	25	25	\$25.00 Resident Noted: 8/20/24
<b>Totals for dept 667 Rentals</b>					<b>7,925</b>	<b>9,625</b>	<b>9,625</b>	
<b>DONATIONS - 674</b>								
101-000-674.000	DONATIONS & CONTRIB.	708	5,549	2,175	60	325	325	Any and all donations/contributions that are not restricted to any one expense/category
101-000-674.100	Restricted -Attorney			-	12,340	12,000	12,000	Designated for Attorney fees only for Gotion litigation
101-000-674.200	Restricted Donation Other			-	1,270	1,500	1,500	Designated for a specific expense .
<b>Totals for dept 674 Donations</b>					<b>13,670</b>	<b>13,825</b>	<b>13,825</b>	

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<b>ZONING - 400</b>								
101-000-400.000	ZONING FEES				610	4,500	4,500	All Fees collected from Zoning Commission Activities
<b>Grants - 540</b>								
101-000-528.000	ARRA FEDERAL FUNDS AMERICAN RESCUE	175,027	175,023		175,024	-	-	Amerian Rescue Plan Act - COVID 19 Stimulus 2024 moved from Sewer Fund and allocated to Safety Fire Contract with the City Public
101-000-540.000	State Grants					22,000	22,000	MEDC grant for SHP
<b>INTEREST - 665</b>								
101-000-665.000	INTEREST	100	2,072	3,942	2,521	3,000	3,000	Intrest Accrued on General Fund Bank Accounts
<b>REIMBURSEMENTS - 676</b>								
101-000-676.000	Reimbursements							Election Reimbursements for example
<b>Refunds - 693</b>								
101-000-687.000	Refunds							
<b>MISC - 694</b>								
101-000-694.000	MISC. REVENUE/Reimb	1,857	6,757	5,262	2,664	2,500	2,500	
<b>101-000-686.000</b>								
<b>TOTAL REVENUES</b>		<b>697,126</b>	<b>744,102</b>	<b>539,170</b>	<b>757,274</b>	<b>781,287</b>	<b>587,300</b>	
<b>EXPENDITURES</b>								
<b>Dept 101 - TOWNSHIP BOARD</b>								
101-101-702.000	WAGES	8,850	9,294	10,297	11,056	11,100	11,100	Divide by 4 trustees ---- Wages for the 4 trustees (\$2,764.20/each)
101-101-703.000	PER DIEM	180	360	640	1,880	700	700	\$40.00 per special meeting
101-101-726.000	OFFICE SUPPLIES	989	2,167	1,516	1,724	2,000	2,000	Supplies-Supervisor, Clerk,Treasurer, Assessor, Zoning

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101-101-728.000	POSTAGE		60	96	-	300	300	Postage-Supervisor, Clerk, Treasurer, Assessor, Zoning
101-101-800.000	CONTRACTUAL SERVICES	603		353	14,194	17,000	17,000	Board Consulting fees and Contracted Services
101-101-801.000	CONTRACT SERV. COPY MACHINE	1,349	1,890	2,028	1,519	2,000	2,000	Maintenance and Lease for Copy Machine
101-101-870.000	MILEAGE	1,361	3,104	2,329	2,317	2,400	2,400	See Resolution
101-101-874.000	PENSION	17,903	18,592	13,132	25,754	18,000	18,000	Payment to Board Pension Plans (FY2024-2025 payments include some of FY2023-2024) transferred funds from sewer for the sewer portion of Treasurer 2025
101-101-900.000	PRINTING & PUBLISHING	7,572	6,729	9,962	4,404	2,000	2,000	Posting of all needed twp. announcements and meeting minutes
101-101-956.000	MISC	1,568	185,190	2,594	2,394	2,960	2,960	Board of review meals, New Keys, etc.
101-101-958.000	MEMBERSHIP & DUES	2,197	5,344	2,158	2,468	2,300	2,300	Board MTA membership etc
101-101-960.000	EDUCATION & TRAINING	776	3,074	2,445	5,721	3,700	3,700	All Training needed or required for board
101-101-970.000	FIXED ASSETS		2,102		8,610			Combined Lrg and Sm Assets. All purchased assets regarding board operations \$0-\$2000.00- Small Fixed \$2000.00 and above - Large Fixed
101-101-953.000	TELEPHONE				412	400	400	Pure Talk - Cell Phones
101-101-971.000	CAPITOL OUTLAY SOFTWARE	1,042	834	8,353		8,000	8,000	All Software used on office computers in Clerk and Supervisor Offices
101-727	OPERATING SUPPLIES	2,500		448		500	500	
101-972	LARGE FIXED ASSETS			1,350				All purchased assets of board operations \$0-\$2000.00- Small Fixed Assets \$2000.00 & above - Large Fixed Assets
<b>Totals for dept 101 - TOWNSHIP BOARD</b>		<b>46,891</b>	<b>238,739</b>	<b>57,702</b>	<b>82,453</b>	<b>73,360</b>	<b>73,360</b>	<b>Combined Misc, Return &amp; Allowance &amp; Public Relations</b>
<b>Dept 171 - SUPERVISOR</b>								
101-171-702.000	WAGES	17,156	17,823	20,739	28,726	22,257	22,257	Salary Gen 22,257.02 Sewer 6,559.23 = \$28,816.25
101-171-706.000	DEPUTY SUPERVISOR	210	-	-	160	9,000	9,000	
101-171-956.000	MISC.	478	2	241	-			
<b>Totals for dept 171 - SUPERVISOR</b>		<b>17,844</b>	<b>17,825</b>	<b>20,980</b>	<b>28,885.97</b>	<b>31,257</b>	<b>31,257</b>	<b>2024 combined Misc Postage and Office Supplies</b>

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<b>DEPT 262 - ELECTIONS</b>								
101-262-702.000	WAGES	3,423	10,572	5,076	7,591	2,865	8,000	\$15.00 per hr. Election inspector is paid from this account. \$16.00 per hr. Election chair person is paid from this account. Edited - 2024
101-262-703.000	TRAINING-ELECTION	282	1,170	279	494	-	500	\$15 per hr. Election training and class fees are paid from this account. Edited - 2024
101-262-704.000	ELECTION WAGES CLERK	-	462	462	1,000	1,000	1,000	\$500. - Clerk is paid an additional 500.00 per election from this account. Edited - 2024
101-262-726.000	OFFICE SUPPLIES	526	4,133	6,303	2,093	470	2,000	
101-262-728.000	POSTAGE	1,257	3,711	1,837	1,929	1,030	1,500	
101-262-818.000	CONTRACTUAL SERVICES	1,087	4,797	896	1,415	325	1,500	
101-262-900.000	PRINTING & PUBLISHING	366	483	303	428	-	500	News paper or any announcements regarding elections
101-262-956.000	MISC. ELECTIONS	-	-	5,713	1,333	-	2,000	
101-262-969.000	MEALS	236	515	347	33	-	-	Election meal expense
<b>Totals for dept 191 - ELECTIONS</b>		<b>7,178</b>	<b>25,843</b>	<b>21,214</b>	<b>16,315</b>	<b>5,690</b>	<b>17,000</b>	<b>Workshop motion to approve \$17k due to 3 or more Elections this FY</b>
<b>DEPT 257 - ASSESSING</b>								
101-257-702.000	WAGES	92	92	-	100	100	100	Assessor paid CONTRACT SERVICES - 818
101-257-726.000	OFFICE SUPPLIES	5	389	326	213	300	300	
101-257-728.000	POSTAGE	83	12	-	478	200	200	
101-257-956.000	MISC.	-	258	-	-	-	-	
101-257-809.000	ASSESSING SOFTWARE SUPPORT	1,824	1,249	1,013	11,285	5,000	5,000	BS&A
101-257-818.000	CONTRACTURAL SERVICES	30,728	33,272	33,420	49,530	42,000	42,000	
<b>Totals for dept 209 - ASSESSING</b>		<b>32,733</b>	<b>\$ 35,271.74</b>	<b>34,759</b>	<b>61,606.26</b>	<b>47,600</b>	<b>47,600</b>	

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<b>DEPT 215 -CLERK</b>								
101-215-702.000	WAGES	26,258	27,500	32,168	40,866	35,687	35,687	Clerk salary Gen 35,985.70 Sewer 5,257.71 = \$40,943.41
101-215-706.000	DEPUTY CLERK	14,935	13,032	14,679	14,415	8,000	8,000	\$16.00 per hr. Edited 2024
101-215-726.000	OFFICE SUPPLIES	479	480	925	898	1,000	1,000	
101-215-728.000	POSTAGE	232	23	69	8	600	600	Discovered that the actual approved pay of 2023-24 was not stated on the spreadsheet. Amended spreadsheet in March to reflect actuals
101-215-707.000	CLERK ADMIN ASSISTANT	616	4,131	9,886				
101-215-956.000	MISC	48	54	51	1,303	100	100	
<b>Totals for dept 215 -CLERK</b>		<b>42,568</b>	<b>45,220</b>	<b>57,778</b>	<b>57,491.02</b>	<b>45,387</b>	<b>45,387</b>	
<b>DEPT 247 -BOARD OF REVIEW</b>								
101-247-702.000	WAGES	1,200	1,358	928	-	900	900	\$40/per meeting and \$15.00 PER HR after 2.5 hrs
101-247-703.000	TRAINING BOR	-	-	110	-	100	100	
101-247-870.000	MILEAGE BOR	-	-	-	-	50	50	
101-247-956.000	MISC. BOR	74	128	(37)	-	50	50	
<b>Totals for dept 247 -BOARD OF REVIEW</b>		<b>1,274</b>	<b>1,486</b>	<b>1,001</b>	<b>-</b>	<b>1,100</b>	<b>1,100</b>	
<b>DEPT 253 -TREASURER</b>								
101-253-702.000	SALARY	15,133	15,039	27,769	30,605	30,605	30,605	Treasurer, combined summer tax collection wage with salary and receives a pay check from Sewer Fund (9714.41)
101-253-702.001	SUMMER TAX COLLECTION - TREASURE WAGES	7,868						
101-253-706.000	DEPUTY TREAS. @16.00 PER HR	2,247	1,105	6,258	13,212	15,500	15,500	\$16.00 per Hour allocated Clerk Office Assistant Wages
101-253-726.000	OFFICE SUPPLIES	725	979	1,963	667	400	400	
101-253-728.000	POSTAGE	230	1,210	209	1,795	1,000	1,000	(INCLUDES TAX NOTICE POSTAGE)
101-253-809.000	TREAS SOFTWARE/SUPPORT	1,256	724	979	5,739	4,500	4,500	SOFTWARE (added to salary 702 in 2024)
101-253-705.000	SUMMER TAX COLLECTION - TREASURE WAGES		8,855					
101-253-956.000	MISC	109	30	-	334	400	400	
<b>Totals for dept 253 -TREASURER</b>		<b>27,568</b>	<b>27,943</b>	<b>37,177</b>	<b>52,351</b>	<b>52,405</b>	<b>52,405</b>	

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<b>DEPT 265 - TOWNHALL - BUILDING AND GROUNDS</b>								
101-265-702.000	WAGES	329	333	-	-	1,000	1,000	Grounds Supervisor \$400/salary and 17.15/hr casual or \$23.55/hr heavy Maintenance labor
101-265-727.000	SUPPLIES	2,521	1,505	930	970	2,000	2,000	
101-265-800.000	CONTRACTUAL SERVICES	14,770	13,541	6,984	15,940	14,500	14,500	Lawn Care, Snow Plow and Boiler Repair etc.
101-265-921.000	ELECTRIC	5,330	5,309	5,492	5,972	5,500	5,500	Consumers Power
101-265-922.000	TRASH REMOVAL	873	806	1,110	1,476	2,000	2,000	Sams - waste disposal
101-265-923.000	HEAT	973	1,246	1,796	1,340	1,100	1,100	DTE bill
101-265-724.000	INTERNET SERVICE	14,524	15,982	49,536	30,667	15,000	15,000	Internet and IT Services
101-265-930.000	REPAIRS & MAINT.	2,612	2,337	1,842	2,278	1,700	1,700	CMS - Mt. Pleasant
101-265-850.000	TELEPHONE	1,466	1,759	4,852	3,529	3,000	3,000	
101-265-976.000	Additions & Improvements	10,850	8,600	-	3,523	2,250	2,250	condensed Small and Large assets into this one Asset account
101-265-970.000	FIXED ASSETS	10,027	6,281	8,724	-	1,800	1,800	
<b>Totals for dept 256 - TOWNSHIP HALL</b>		<b>\$ 64,274.45</b>	<b>57,701</b>	<b>81,266</b>	<b>65,694.79</b>	<b>49,850</b>	<b>49,850</b>	October 2025 moved \$50k to Twp Board cost center
<b>DEPT 272 PAYROLL TAXES EMPLOYER MATCH</b>								
101-272-715	Social Security Employer FICA match	29,500	29,643	27,894	11,224	13,000	13,000	Soc Sec Twp match
101-272-716	Medicare Tax Employer FICA match				2,627	3,000	3,000	Medicare Twp match
101-272-718	Michigan Unemployment fees etc				1,028	500	500	Fees etc for Unemployment
<b>Totals for dept 727 - PAYROLL TAXES</b>		<b>29,500</b>	<b>29,643</b>	<b>27,894</b>	<b>14,879.00</b>	<b>16,500</b>	<b>16,500</b>	
<b>DEPT 567 - CEMETERY</b>								
101-567-704.000	CEMETERY HOURLY	1,770	1,780	2,383	2,011	2,200	2,200	15.00/hr and Foundations see Resolution 2025-3 Cemetery fees
101-567-727.000	OPERATING SUPPLIES	1,065	475	163	340	550	550	USA Flags, Military Markers
101-567-818.000	CONTRACTUAL SERVICES	10,920	18,307	15,309	19,636	19,730	19,730	Lawn Care and Grave Opening etc Resoution 2025-3

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101-567-809.000	SOFTWARE CONTRACT SUPPORT	1,150	1,150	1,270	1,445	1,270	1,270	Pontom - Software
101-567-930.000	REPAIRS & MAINT	2,300	1,325	630	-	1,750	1,750	condensed Small and Large assets into this one Asset account
101-567-970.000	FIXED ASSETS	-	-	-	-	450	450	
101-576-971.000	CAPITAL OUTLAY LAND	-	19,526	-	-	-	-	Land Expansion for larger Cemetery (22-23)
101-567-956.000	MISC	-	-	-	-	100	100	
<b>Totals for dept 567 -CEMETERY</b>		<b>\$ 17,205.40</b>	<b>42,562</b>	<b>19,756</b>	<b>23,432.30</b>	<b>26,050</b>	<b>26,050</b>	
<b>DEPT 261 -PROFESSIONAL SERVICES</b>								
101-261-808.000	AUDIT/ SERVICES	2,850	5,175	3,745	13,750	10,125	10,125	UHY - Cadillac
101-261-809.000	SOFTWARE SUPPORT	-	-	445	-	1	1	Workshop motion to not include MET funds
101-261-826.000	ATTORNEY	6,875	16,879	55,906	232,133	<b>283,987</b>	90,000	
101-261-956.000	MISC. PROF. SERVICES	900	-	5,723	6,879	3,875	3,875	Accounting- Consultation
<b>Totals for dept 261 -PROFESSIONAL SERVICES</b>		<b>10,625</b>	<b>22,054</b>	<b>65,818</b>	<b>252,761.56</b>	<b>297,988</b>	<b>104,001</b>	
<b>DEPT 301 -PUBLIC SAFETY</b>								
101-301-727.000	FIRE PROT. SUPPLIES	-	-	-	-	-	-	
101-301-818.000	CONTRACTED SERV. FIRE	93,108	96,430	103,967	111,302	123,500	123,500	Amerian Rescue Plan Act: COVID 19 Stimulus 2024 moved from Sewer Fund and allocated to Safety Fire Contract with the City
<b>Totals for dept 301 -PUBLIC SAFETY</b>		<b>93,108</b>	<b>96,430</b>	<b>103,967</b>	<b>111,302.20</b>	<b>123,500</b>	<b>123,500</b>	
<b>DEPT 325 -COMMUNICATIONS</b>								
101-325-818.000	CONTRACTED SERVICES COMMUNICATIONS	276	27,150	199	-	300	300	Website updates and development
101-325-727.000	SUPPLIES CO.	-	33	999	-	-	-	
	FIXED ASSETS	36,661	6,705	-	-	-	-	
<b>Totals for dept 325 -COMMUNICATIONS</b>		<b>36,937</b>	<b>33,888</b>	<b>1,198</b>	<b>-</b>	<b>300</b>	<b>300</b>	combined wages, electric comm, large assets cost centers

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<b>DEPT 702 - ZONING</b>								
101-702-702.000	WAGES	-	-	-	22,000	24,000	24,000	Zoning Administrator wages
101-702-726.000	OFFICE SUPPLIES	-	-	-	-	-	-	Zoning Dept Office Supplies
101-702-818.000	CONTRACTED SERVICES	-	-	-	8,992	13,000	13,000	Ordinance work etc
101-702-900.000	PRINTING & PUBLISHING	-	-	-	174	3,000	3,000	
101-702-956.000	MISC	-	-	-	-	-	-	
<b>Totals for dept 702- ZONING</b>		-	-	-	<b>31,166</b>	<b>40,000</b>	<b>40,000</b>	
<b>DEPT 446 - HIGHWAYS</b>								
101-446-818.000	CONTRACTUAL SERVICES	97,154	71,201	127,166	4,480	10,000	10,000	Bringing and Road Projects
101-446-921.000	STREET LIGHTS	5,298	5,080	4,326	6,402	6,600	6,600	Consumers Streetlight Bills and one Great Lakes light
101-446	OTHER			(145)				
<b>Totals for dept 446- HIGHWAYS</b>		<b>102,452</b>	<b>76,281</b>	<b>131,346</b>	<b>10,882</b>	<b>16,600</b>	<b>16,600</b>	
<b>DEPT 528 - CLEANUP DAY</b>								
101-528-726.000	OFFICE SUPPLIES	152	21	109	231	-	-	Printing of PostCard Mailer
101-528-728.000	POSTAGE CLEANUP DAY	595	600	816	930	838.88	1,000.00	Postage to Send out mailers
101-528-800.000	CONTRACT SERVICES - Rentals*	3,650	8,169	3,700	3,825	8,821.20	5,000.00	All services and equipment - dumpsters, machine rental
<b>Totals for dept 528- CLEANUP DAY</b>		<b>4,397</b>	<b>8,790</b>	<b>4,625</b>	<b>4,985.61</b>	<b>9,660.08</b>	<b>6,000.00</b>	Workshop motion to approve Cleanup Day \$6k for
<b>DEPT 751 - PARKS AND RECREATION</b>								
101-751-702.000	WAGES \$15.00 HOURLY	-	-	-	-	500	500	\$15.00 per hour
101-751-726.000	SUPPLIES	86	-	199	150	500	500	
101-751-818.000	CONTRACTUAL SERVICES	9,971	20,163	7,710	5,795	5,500	5,000	
101-751-921.000	PARK LIGHTS/ELECTIC	359	-	248	192	400	450	
101-751-930.000	REPAIRS AND MAINTENANCE	-	-	-	1,742	16,049.92	17,000.00	Repairs SHP, Grant from MEDC

Green Charter Township  
2025 - 2026 Budget  
General Fund (101)

GL NUMBER	DESCRIPTION	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	NOTES
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	Amended Dec 09, 2025	Proposed January 2026	
101-751-956.000	MISC	345	-	-	-	50	50	
101-751-970.000	ASSETS	1,639	-	-	-	6,600	6,500	Workshop motion to approve In Parks and Rec \$30k
<b>Totals for dept 751- REC. AND PARKS</b>		<b>12,399</b>	<b>20,163</b>	<b>8,157</b>	<b>7,878.36</b>	<b>29,599.92</b>	<b>30,000.00</b>	
<b>350 ARPA TOWERS</b>								
	ARPA Towers	53,246	74,270	-	-	-	-	
<b>Totals for 350 arpa Towers</b>		<b>53,246</b>	<b>74,270</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>DEPT 267 - INSURANCE</b>								
101-267-712.000	WORKERS COMP	636	424	695	292	850	850	
101-267-713.000	GENERAL INS.	9,122	12,317	13,996	567	20,000	20,000	
101-267-711.000	LIFE INS.	980	1,156	693	-	1,000	1,000	
900-960	BANK FEES	-	-	251	175	350	350	
<b>Totals for dept 900-INSURANCE</b>		<b>10,738</b>	<b>13,897</b>	<b>15,635</b>	<b>1,034</b>	<b>22,200</b>	<b>22,200</b>	
<b>TOTAL EXPENDITURES</b>		<b>610,937</b>	<b>868,006</b>	<b>690,272</b>	<b>823,119</b>	<b>889,047</b>	<b>703,110</b>	